

The public meeting for the Delaware County Jail Oversight Board was held on Tuesday, June 8, 2021 at 4:30 pm in the Delaware County Council Meeting Room, Government Center Building, Media, PA.

Present: Kevin Madden, Chair; Honorable John J. Whelan; Honorable Mary Alice Brennan; Joanne Phillips, County Controller; Jerry Sanders, County Sheriff; Brian Corson, Citizen Appointment; Jonathan King, Citizen Appointment; Majid Alsayegh of Alta Management and Interim Warden Lee Tatum. Also present were Carlton Johnson, Esq. and Shelley Smith, Esq., of Archer & Greiner, PC.

Public Comment on Agenda Items: There were no comments on agenda items.

Approval of Minutes: Judge Whelan made a motion to approve the May minutes, seconded by Mr. King. Motion carried unanimously.

Approval of Reports: Motion made by Judge Brennan to approve the reports for May 2021, seconded by Judge Whelan. Motion carried unanimously.

Staffing Penalty approval for May 2021: There was discussion of the May Staffing Penalties. Motion made by Sheriff Sanders to approve the May 2021 Staffing Penalties, seconded by Ms. Phillips. Motion carried unanimously.

Coronavirus Update: On Tuesday, June 15th the second wave of vaccinations will begin. Some inmates had initially refused the COVID vaccine for various reasons. There was discussion about offering a small incentive for inmates to receive the vaccine.

Discussion of Contraband: Warden Tatum stated that there has been an increase in serious contraband (Suboxone, cell phones, homemade weapons). The monthly Operations report reflects an upward trend in serious contraband from March through May. There are protocols put in place to limit the amount of contraband from entering the facility.

De-privatization Update: Mr. Alsayegh provided an overview of information on RFPs for medical, commissary, food service and maintenance. The RFP for medical services went out on Friday, May 28th. Alta will be meeting with GEO staff and Warden Tatum to develop a transitional plan for each of the services. They have explored evidence-based treatment programs that reduce recidivism as well. The medical services proposal should be available in July. A recommendation should be made to the JOB in August.

MAT Subcommittee: Mr. Corson mentioned that the JOB had received an email from GEO describing the barriers for expanding the MAT Program. There is a special waiver required from the medical doctor. Warden Tatum has been in communication with Crozer as well.

Public Comment: Shamira Miller, 5934 Osage Avenue, West Philadelphia: Asked what is done at George Hill if an inmate had refused the COVID vaccine because they know someone who was negatively affected by it? Warden Tatum stated that most people have mild side effects to the vaccine due to building antibodies. The vaccine is not forced on anyone. Ms. Miller also expressed concern regarding masking guidelines. Mr. Madden urged that it's critical for all staff to be compliant with masking guidelines.

There was no further business, nor public comment. Motion made by Judge Brennan to adjourn the meeting, seconded by Ms. Phillips. Motion carried.

Budget Balance - Annual funds		Prison Admin					Current data (07/01/2021 09:18:26)	
Fund	Funds Center	Commitment Item	Budgeted	Pre-encumbered	Encumbered	Expenditure	Budget Balance	Utilization (%)
**	1000/EXPENDITURE	EXPENDITURES	48,000,000.00	89,835.19	25,606,365.74	20,800,701.45	1,503,097.62	96.87
	1000/WAGE SALARY	WAGE & SALARY CTRL	785,000.00	0.00	0.00	135,448.37	649,551.63	17.25
	1000/501000	DEPARTMENT DIRECTOR	145,000.00	0.00	0.00	59,192.33	85,807.67	40.82
	1000/503000	DEPUTY/ASSISTANT DIR	160,000.00	0.00	0.00	29,720.79	130,279.21	18.58
	1000/504000	HELIX FULL-TIME EMS	413,045.00	0.00	0.00	22,972.17	390,072.83	5.56
	1000/506000	NON-FULL-TIME EMS	66,955.00	0.00	0.00	23,563.08	43,391.92	35.19
	1000/OVERTIME	OVERTIME CONTROL	0.00	0.00	0.00	53.78	●/O	●/O
	1000/511000	OVERNITE	0.00	0.00	0.00	53.78	●/O	●/O
	1000/TRAVEL ENTERTAIN	TRAVEL & ENTERTAIN	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	1000/601000	EMP REIMB-MIDPAGE	500.00	0.00	0.00	0.00	500.00	0.00
	1000/602000	EMP REIMB-TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00
	1000/OFFICE SUPPLY	OFFICE SUPPLY CTRL	6,600.00	0.00	0.00	3,327.46	3,272.54	50.42
	1000/631000	OFFICE SUPPLIES	6,600.00	0.00	0.00	3,327.46	3,272.54	50.42
	1000/OFFER SERVICES	OFFER SERVICES	47,207,400.00	89,835.19	25,606,365.74	20,661,871.84	849,327.23	98.20
	1000/621000	TELEPHONE	2,000.00	0.00	0.00	949.82	1,050.18	47.49
	1000/622000	POSTAGE	500.00	0.00	0.00	0.00	500.00	0.00
	1000/623000	ADVERTISING	700.00	0.00	0.00	58.29	641.71	8.33
	1000/625000	ASSOC DUES & LICENSE	2,500.00	0.00	0.00	875.00	1,625.00	35.00
	1000/626000	DUPLICATE & PRINT	2,700.00	0.00	0.00	2,262.06	437.94	83.78
	1000/630000	CONTRACTED SERVICES	155,000.00	0.00	195,804.07	200,827.30	241,631.37	255.89
	1000/634000	PROF FEES-LEGAL	75,000.00	0.00	0.00	47,382.54	27,617.46	63.18
	1000/635000	MGT OUTSOURCING	45,117,000.00	0.00	25,410,504.07	19,708,132.77	1,636.84	100.00
	1000/643000	MINOR EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
	1000/650100	WORKER'S COMP	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	1000/651002	FICA-PROG	28,000.00	0.00	0.00	0.00	17,633.95	37.02
	1000/652029	HOSPITALIZATION	90,000.00	0.00	0.00	18,975.31	71,024.69	21.08
	1000/653029	LIFE INSURANCE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	1000/655000	UNEMPLOYMENT/PAYMENT	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	1000/658550	CONTRIB - RET FUND	4,000.00	0.00	0.00	5,945.34	1,945.34	148.63
	1000/669000	MISCELLANEOUS	1,000.00	0.00	0.00	42.69	957.31	4.27
	1000/669139	CHANGABLE INCIDENTA	500.00	0.00	0.00	92.00	408.00	18.40
	1000/671039	GIS	140,000.00	0.00	0.00	101,885.41	38,114.59	72.78
	1000/672000	ELECTRIC	600,000.00	0.00	0.00	147,150.47	452,849.53	24.53
	1000/673000	WATER & SEWER	300,000.00	0.00	0.00	113,300.83	186,699.17	37.77
	1000/674039	SEWER	685,000.00	89,835.19	57.60	306,123.96	288,983.25	57.81
	1000/998000	PAYROLL VOIDS	0.00	0.00	0.00	2,498.00	2,498.00	●/O
Total			48,000,000.00	89,835.19	25,606,365.74	20,800,701.45	1,503,097.62	96.87

Fund 1000/02 Prison
 Funds Center 1000/9999 Revenue - General

Commitment Item Displayed in	Rev for Month 1 USD	Revenue YTD 1 USD	Budget as ad 1 USD	Over/Under 1 USD
** 1000/REVENUE REVENUES	4,327,597.78	25,969,868.96	45,187,000.00	19,217,131.04-
* 1000/MISC REVENUE MISCELLANEOUS REV	6,426.78	42,842.96	80,000.00	37,157.04-
1000/469346 COUNTY DUI FINES	6,426.78	42,842.96	80,000.00	37,157.04-
* 1000/OTHER FIN RES TRANSFER OTHER FIN RES-TRANS	4,321,171.00	25,927,026.00	45,107,000.00	19,179,974.00-
1000/492200 COUNTY APPROPRIATION	4,321,171.00	25,927,026.00	45,107,000.00	19,179,974.00-
Total	4,327,597.78	25,969,868.96	45,187,000.00	19,217,131.04-



MEMORANDUM

George W. Hill Correctional Facility
P.O. Box 23
Thornton, PA 19373

Date: July 1, 2021

To: Dave Byrne, Facility Administrator

From: Joan Skurski, Director of Learning and Development

cc: Mario Colucci, Deputy Facility Administrator; Brick Tripp, Deputy Facility Administrator, Esker Tatum, Warden; Kelly Shaw, Assistant Warden

RE: **June, 2021, Education/Program Performance**

During the Coronavirus, contact teaching of programs has been limited but we continue to utilize mobile delivery methods for teaching materials and keep the students progressing with their programming needs. Contact teaching has increased within CDC guidelines.

The chart below shows the number of students enrolled in the *educational courses* for the month of June, 2021.

Program	Students Participating in Contact and Mobile Instructional Learning
Adult Basic Education – GED Preparation	42
GED Testing - Number of Tests Administered	28
GED – Accreditations for 2021	15
Flagger Training (PENN DOT Guidelines)	6
WES (Workplace Essential Skills/Computer Literacy)	13
Total of Students in GED/Educational Program	104

During the month we had a total of **104** students participating in the Education Program.

GED

Year 2021 has yielded 15 earned GEDs to date.

The chart below indicates the number of inmates who participated and were administered each exam module along with the number of inmates that passed each GED module.

2021 GED TEST RESULTS

Test Module	January		February		March		April		May		June	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	2	1	3	2	0	0	5	5	6	2	7	3
Math	4	0	3	2	6	4	2	1	5	4	7	3
Science	0	0	0	0	5	3	8	5	7	5	8	3
Soc. Studies	0	0	2	1	6	3	7	6	7	2	6	5
Total Tests	6	1	8	5	17	10	22	17	25	13	28	14
Pass Rate		17%		63%		59%		77%		52%		50%
Diplomas	0			3		2		4		3		3

2021 GED TEST RESULTS

Test Module	July		August		September		October		November		December	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts												
Math												
Science												
Soc. Studies												
Total Tests												
Pass Rate												
Diplomas												

Work Essential Skill/Computer Instruction (WES)

WES course is geared to life skills applications. The curriculum leads the individual through interviewing skills, proper dress codes, how to achieve good credit, job seeking methods and

how to prepare a resume. Thirty hours will earn a certificate along with a finished resume. June had 1 inmate receive a certificate of completion.

Flagger Training Certification enables the inmate to apply for flagging positions upon release. Course is taught in accordance with PENN DOT guidelines and inmate must pass the final exam for certification. Flagging on any roadway in Pennsylvania requires this type of certification.

The chart below reflects the number of inmates that participated in the educational treatment programs for the month of June, 2021.

Program	Students Participating in Contact and/or Mobile Instructional Learning
PREP I (Cognitive Behavioral Interventions for Substance Abuse, CBI-SA)	77
PREP II (Thinking for a Change, T4C)	22
Anger Management (males)	39
Anger Management (females)	7
Sex Offender Program/Behavior Modification (males)	8
Houses of Healing (males)	2
Houses of Healing (females)	0
Parenting (males)	2
Parenting (females)	0
Transgender Group	0
Totals	157

During the month there were 157 inmates that participated in Education Treatment Programs.

PREP I (CBI-SA) Cognitive Behavioral Interventions for Substance Abuse

This program is an eight-week evidenced based cognitive behavioral program (CBI-SA) that focuses on educating inmates on addictions and behaviors. This program provides a comprehensive understanding of addictions, coping skills, and relapse prevention skills. The therapeutic framework is CBISA (Cognitive Behavioral Intervention for Substance Abuse). This program is open to all inmates regardless of court status. All participants receive a certificate of completion. Attendance is mandatory. All participants' progress tracked and documented (i.e. weekly progress notes/discharge summaries).

PREP II (T4C) Thinking for a Change

This program is geared toward repeat offenders who successfully completed PREP I (CBI-SA) and/or a community-based treatment program. Unlike PREP 1, which focuses on addictions; this program places great emphasize on cognitive restructuring and social skills building. PREP II utilizes the (T4C) Thinking for a Change Model. The overall goal of this program is to address the cognitive, social, and emotional needs of the criminal justice population. This program includes daily treatment assignments, active participation, and after care planning. To successfully complete program, all participants must complete 25 sessions. A strong emphasis placed on compliance with the program rules and regulations. Eligible participants must have previously completed PREP I and/or show a sense of motivation or desire toward change.

- ❖ *June had 99 inmates that participated in PREP 1 and PREP 2 classes for the month. Twenty-Five (25) inmates received a certificate of completion (14 males, 11 females).*

Anger Management

Anger Management is an eight-session treatment program for inmates with stress and issues regarding anger and impulsivity. The program based on Cognitive Behavioral Therapy (CBT) approach to treatment. Wellness techniques focus on relaxation strategies practiced throughout the program. The Anger Management class had 46 participants during the month, 39 males and 7 female participants. There were 15 certificates of completion issued to the male population.

Sex Offender/Behavior Modification

The Sex Offender Program is a twenty-week treatment program for inmates who have committed a sexual offense. The program looks at the root causes of the individuals committing the offense and develops strategies on futuristic coping mechanisms. June enrollment had 8 males participating; 2 certificates of completion were allocated.

House of Healing Program

The House of Healing Program is a twelve-week treatment program for inmates who have experienced issues of loss or trauma as children and throughout their lives. June enrollment had 2 inmates comprised of 2 males and 0 females. There were 0 certificates of completion this month as class is mid-cycle.

Parenting Support Group for Males and Female Populations

Parenting Support Classes offers the attendees the opportunity to learn how to care for one another in a relationship, their child's development, how to communicate to each other's physical and emotional needs, family activities and the family functioning as a cohesive unit. Two (2) *males* are attending the parenting group and is mid-cycle.

Transgender Group/Transmissions

The Transmissions program meets with the transgender population and persons contemplating transgender options. Discussions of human sexuality along with coping skills in the prison environment are the focus of discussion. The session includes PREA issues and outside resource information. At present 0 clients are receiving this treatment program.

Wellness Program

G.W. Hill Correctional Facilities Wellness Program is a resolution program designed to provide lasting results by shifting the inmate's behaviors to produce sustainable and measurable results through classroom education and supervised wellness training.

Wellness Coordinator focuses on what is considered the most common criminogenic needs and traits. These include substance abuse, antisocial cognitions, family relations, work and leisure activities and the program will provide positive outlets and responses for potentially compromising situations they may find themselves in upon release. Educational instruction and fitness through weight lifting, team games, cardio and body weight workouts provide the desired outcomes for the inmate to incorporate into their daily lives.

The Wellness Coordinator works closely with several groups of inmates and staff which include the juvenile population, case managers, medical staff, counselors and correctional staff. At this time the wellness program is offered to the medical unit, vivitrol unit and youthful offenders until such time that the health and safety of the population is no longer at risk from the coronavirus. Monthly workout regimes are posted on units who are not currently attending wellness programming.

Naloxone Distribution

Inmates are offered a single dose of Naloxone (*Narcan*) to take with them during the discharge process on a voluntary basis. Since program inception of April 16, 2020, there have been **172** doses distributed to discharged inmates.

COMMITMENT COMPARISON

JUNE

2017 - 2021

	2017	2018	2019	2020	2021	DIFF 2020- 2021	%Diff 2020-2021
Commitments	5096	4769	4929	2882	3129	247	8.6%
Discharges	4979	4688	4682	3504	2861	-643	-18.4%
Drug & Alcohol (self report)	950	869	938	565	530	-35	-6.2%
Mental Health (self report)	290	260	305	169	163	-6	-3.6%
Dual Diagnosis (self report)	544	684	654	377	436	59	15.6%
Males	4002	3781	3865	2307	2486	179	7.8%
Females	1094	988	1064	575	643	68	11.8%
Black	2562	2424	2549	1528	1729	201	13.2%
White	2103	1890	1849	1072	1256	184	17.2%
Asian	46	47	30	25	14	-11	-44.0%
Hispanic	332	336	432	230	116	-114	-49.6%
Other	53	72	69	27	14	-13	-48.1%
Bail under \$25,000	1035	913	910	544	641	97	17.8%
Bail over \$25,000	672	589	753	552	743	191	34.6%
VOP Bench Warrant	1350	1250	1315	715	846	131	18.3%
FTA Bench Warrant	371	368	407	221	355	134	60.6%
Domestic Relations B/W	248	212	154	97	28	-69	-71.1%
Bail							
VOP Bench Warrant	29	133	114	82	71	-11	-13.4%
Bail							
FTA Bench Warrant	21	28	17	8	10	2	
VOP Bench Warrant							
FTA Bench Warrant	8	18	20	17	24	7	
Bail							
DOM Bench Warrant	8	6	7	4	2	-2	
VOP Bench Warrant							
DOM Bench Warrant	34	28	18	14	4	-10	
FTA Bench Warrant							
DOM Bench Warrant	8	8	8	4	4	0	
County Sentences	356	1383	308	100	42	-58	-58.0%
State Sentences	39	29	20	13	10	-3	-23.1%
Lodgers	93	119	93	53	20	-33	-62.3%
PBPP Bench Warrants	147	155	124	90	77	-13	-14.4%

Recidivism Rate 2019 (annual) 58%

Recidivism Rate 2020 (annual) 62%

Recidivism Rate 2021

January	58%	July
February	60%	August
March	61%	September
April	64%	October
May	67%	November
June	64%	December

TOTAL COMMITMENTS 2021

	Commits	Disc	D&A	MH	Dual Diag	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail DOM	VOP DOM	FTA DOM	FTA DOM	OTHER	CO SENT	WIE SENT	DET OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR	
January 2021	461	378	70	15	64	370	91	281	162	2	14	2	119	108	102	58	3	5	0	3	0	1	0	0	61	7	0	23	1	19	0	7	
February 2021	464	417	83	32	64	376	88	289	197	4	20	4	93	116	113	49	1	12	1	6	0	0	0	72	8	0	25	1	10	0	5		
March 2021	567	503	112	39	74	451	116	326	219	1	21	0	99	141	180	62	5	11	2	2	0	1	1	63	9	0	28	4	6	1	1		
April 2021	506	524	82	33	80	405	101	285	199	3	17	2	93	127	148	57	4	10	1	6	1	1	0	58	4	0	19	5	16	4	1		
May 2021	527	470	87	13	77	411	116	276	229	1	19	2	116	113	151	61	2	18	1	5	1	1	1	57	2	0	26	4	4	4	7		
June 2021	604	569	96	31	77	473	131	322	250	3	25	4	121	138	152	68	13	15	5	2	0	0	2	88	6	6	35	5	22	1	3		
July 2021																																	
August 2021																																	
Sept 2021																																	
October 2021																																	
November 2021																																	
December 2021																																	
TOTAL YTD	3129	2861	530	163	436	2486	643	1729	1256	14	116	14	641	743	846	355	28	71	10	24	2	4	4	399	36	6	156	20	77	10	24		
Comparison 2021-2020	247	-643	-35	-6	59	179	68	201	184	-11	-114	-13	97	191	131	134	-69	-11	2	7	-2	-10	0	-222	-19	-39	8	-33	-13	-3	-6		

TOTAL COMMITMENTS 2020

	Commits	Disc	D&A	MH	Dual Diag	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail DOM	VOP DOM	FTA DOM	FTA DOM	OTHER	CO SENT	WIE SENT	DET OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2020	790	899	140	53	109	624	166	388	295	8	88	11	113	110	210	60	29	23	0	1	0	3	0	241	22	24	51	25	12	3	10	
February 2020	751	810	152	41	104	584	167	385	279	8	66	13	132	91	204	65	45	17	4	5	1	5	0	180	19	12	39	13	23	4	10	
March 2020	510	695	93	24	62	412	98	295	168	1	43	3	82	101	113	39	17	19	3	5	1	2	1	127	14	9	25	14	23	3	6	
April 2020	150	443	29	8	18	126	24	79	61	0	10	0	29	55	29	13	1	2	0	2	1	3	1	14	0	0	4	0	9	1	0	
May 2020	308	287	65	21	37	264	44	173	122	4	9	0	83	81	84	23	3	9	0	2	1	1	0	21	0	0	10	0	9	1	1	
June 2020	373	370	86	22	47	297	76	208	147	4	14	0	105	114	75	21	2	12	1	2	0	0	2	38	0	0	19	1	14	1	3	
July 2020	421	433	68	27	45	340	81	230	173	5	13	0	114	109	87	34	2	15	1	3	0	1	0	55	10	8	19	0	11	3	4	
August 2020	534	494	105	29	84	425	109	320	189	1	21	3	134	126	144	39	5	16	1	3	0	0	0	66	7	5	26	2	16	3	7	
Sept 2020	519	441	75	37	85	415	104	304	187	3	23	2	99	131	156	40	3	16	4	1	0	1	2	64	17	11	16	3	8	5	3	
October 2020	569	499	91	39	99	459	110	302	244	5	18	0	106	141	174	58	5	10	4	2	0	0	1	68	15	8	21	3	16	3	2	
November 2020	431	417	81	23	67	352	79	245	170	2	11	3	64	112	125	52	3	11	3	2	0	0	1	57	14	7	17	3	13	1	2	
December 2020	353	447	57	23	47	289	64	207	133	1	9	3	71	100	90	37	1	5	3	2	0	0	0	44	2	0	24	2	14	1	1	
TOTAL YTD	5709	6235	1042	347	804	4587	1122	3136	2168	42	325	38	1132	1271	1491	481	116	155	24	30	4	16	8	975	120	84	271	66	168	29	49	

TOTAL COMMITMENTS 2019

	Commits	Disc	D&A	MH	Dual Diag	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail DOM	VOP DOM	FTA DOM	FTA DOM	OTHER	CO SENT	WIE SENT	DET OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2019	844	820	165	65	112	669	195	414	333	6	97	14	142	133	238	62	36	13	3	2	1	3	4	227	36	30	35	10	17	3	10	
February 2019	749	743	149	51	109	587	162	384	292	2	55	16	157	114	181	76	23	19	1	4	2	2	0	167	22	20	32	15	21	4	9	
March 2019	843	797	157	48	105	681	162	456	294	4	84	5	145	126	234	71	25	22	3	2	2	3	3	206	26	14	32	20	22	3	19	
April 2019	801	771	138	51	102	630	171	418	304	8	63	8	141	124	228	68	26	21	3	6	0	2	0	180	28	26	22	11	17	5	12	
May 2019	839	789	161	47	118	650	189	459	288	5	73	14	154	123	230	65	22	21	3	4	0	3	0	211	32	23	40	17	23	2	9	
June 2019	833	762	168	43	108	648	185	418	338	5	60	12	171	133	204	65	22	18	4	2	2	5	1	205	35	16	30	20	24	3	10	
July 2019	850	838	147	45	106	658	182	423	330	9	73	15	175	134	196	85	21	25	6	4	0	1	0	201	21	15	30	20	30	3	14	
August 2019	865	854	129	57	99	685	180	460	323	6	56	20	177	121	229	69	26	24	4	6	2	6	0	201	27	21	39	21	15	6	10	
Sept 2019	850	835	144	41	103	664	186	392	349	6	92	11	184	137	204	52	19	24	3	2	1	2	0	219	24	18	36	15	21	4	16	
October 2019	853	872	132	36	115	685	168	455	316	3	72	7	160	130	218	54	33	23	2	2	2	5	1	222	22	23	47	19	23	2	8	
November 2019	650	761	129	38	80	537	113	333	246	2	57	12	107	91	168	56	24	15	1	4	1	1	0	180	14	16	42	16	14	5	7	
December 2019	705	803	118	32	76	545	160	371	252	5	70	7	153	103	163	57	31	11	1	3	1	2	0	180	24	15	31	13	19	2	10	
TOTAL YTD	9702	9645	1737	554	1233	7639	2063	4983	3665	61	852	141	1866	1469	2493	780	308	236	34	41	14	35	9	2399	311	237	416	197	246	42	134	

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
FUND: 02 Prison										
ACCOUNT GROUP: EXPE Expense Accounts										
02-2310-0000501000							DEPARTMENT DIRECTOR & ELECTED OFFICIALS			
2021/006	06/04/2021	ZB 100080678	139				Initial Balance:	48,807.71		MANA
2021/006	06/18/2021	ZB 100080715	139				HRPAY000001	5,192.31		MANA
							HRPAY000001	5,192.31		MANA
							Total Transactions:	10,384.62		
							Ending Balance [Beginning Bal. + Line items]:	59,192.33		
02-2310-0000503000							DEPUTY DIRECTORS & ASSISTANT DIRECTORS			
2021/006	06/04/2021	ZB 100080678	199				Initial Balance:	24,765.69		MANA
2021/006	06/18/2021	ZB 100080715	202				HRPAY000001	2,477.55		MANA
							HRPAY000001	2,477.55		MANA
							Total Transactions:	4,955.10		
							Ending Balance [Beginning Bal. + Line items]:	29,720.79		
02-2310-0000504000							HOURLY FULL-TIME EMPLOYEES			
2021/006	06/04/2021	ZB 100080678	029				Initial Balance:	19,148.17		MANA
2021/006	06/18/2021	ZB 100080715	031				HRPAY000001	1,912.00		MANA
							HRPAY000001	1,912.00		MANA
							Total Transactions:	3,824.00		
							Ending Balance [Beginning Bal. + Line items]:	22,972.17		
02-2310-0000611000							OFFICE SUPPLIES			
2021/006	06/02/2021	RE 1901261141	002	1243254			Initial Balance:	2,932.88		DIVA
2021/006	06/02/2021	RE 1901261141	003	1243254			RE BUSINESS SOLUTI	80.00		DIVA
2021/006	06/02/2021	RE 1901261141	004	1243254			2190757	42.00		DIVA
2021/006	06/02/2021	RE 1901261141	005	1243254			RE BUSINESS SOLUTI	42.00		DIVA
2021/006	06/16/2021	RE 1901263392	002	1245979			2190757	42.00		DIVA
2021/006	06/16/2021	RE 1901263391	009	1245979			I-1781140	11.14		DIVA
2021/006	06/16/2021	RE 1901263391	008	1245979			OFFICE BASICS INC	26.56		DIVA
2021/006	06/16/2021	RE 1901263391	007	1245979			I-1780215	5.12		DIVA
2021/006	06/16/2021	RE 1901263391	006	1245979			OFFICE BASICS INC	7.60		DIVA
2021/006	06/16/2021	RE 1901263391	005	1245979			I-1780215	12.02		DIVA
2021/006	06/16/2021	RE 1901263391	004	1245979			OFFICE BASICS INC	16.26		DIVA
2021/006	06/16/2021	RE 1901263391	003	1245979			I-1780215	46.52		DIVA
2021/006	06/16/2021	RE 1901263391	002	1245979			OFFICE BASICS INC	35.84		DIVA
2021/006	06/16/2021	RE 1901263391	002	1245979			I-1780215	27.52		DIVA
							Total Transactions:	394.58		
							Ending Balance [Beginning Bal. + Line items]:	3,327.46		
02-2310-0000621000							TELEPHONE			
2021/006	06/30/2021	ZJ J069975	010				Initial Balance:	799.85		BRAD
							6/21 CELLS	149.97		
							Total Transactions:	149.97		
							Ending Balance [Beginning Bal. + Line items]:	949.82		

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02-2310-0000623000 - ADVERTISING											
								Initial Balance:	58.29		
								NO activity this period			
								Total Transactions:	0.00		
								Ending Balance [Beginning Bal. + Line items]:	58.29		
02-2310-0000625000 - ASSOC DUES & EXPENSE											
2021/006	06/23/2021	KR 1901264418	002			2014769	DJ SOUND & LIGHTIN	10613	0.00		BARR
								Total Transactions:	875.00		
								Ending Balance [Beginning Bal. + Line items]:	875.00		
02-2310-0000626000 - DUPLICATE & PRINT											
2021/006	06/03/2021	KR 1901261427	002	1246096		2030118	T & G INDUSTRIES,	INV2766010	1,802.89		BARR
2021/006	06/04/2021	RE 1901261652	002	1245926		2016081	MARLIN LEASING	19027693	57.93		DIVA
								Total Transactions:	401.24		
								Ending Balance [Beginning Bal. + Line items]:	459.17		
								Ending Balance [Beginning Bal. + Line items]:	2,262.06		
02-2310-0000634000 - PROFESSIONAL FEES - LEGAL											
2021/006	06/02/2021	RE 1901261123	002	1242604		2033615	ARCHER & GREINER,	4219683	30,030.04		DIVA
2021/006	06/02/2021	RE 1901261124	002	1242604		2033615	ARCHER & GREINER,	4219685	2,000.00		DIVA
								Total Transactions:	15,352.50		
								Ending Balance [Beginning Bal. + Line items]:	17,352.50		
								Ending Balance [Beginning Bal. + Line items]:	47,382.54		
02-2310-0000635004 - MANAGEMENT OUTSOURCING											
2021/006	06/10/2021	RE 1901262740	002	1245832		2031930	GEO SECURE SERVICE	2F3202105	15,765,763.38		DIVA
								Total Transactions:	3,942,369.39		
								Ending Balance [Beginning Bal. + Line items]:	19,708,132.77		
02-2310-0000651002 - FICA-PROG											
2021/006	06/04/2021	ZB 100080678	090					HRPAY00001	8,604.49		MANA
2021/006	06/18/2021	ZB 100080715	092					HRPAY00001	856.15		MANA
								Total Transactions:	905.41		
								Ending Balance [Beginning Bal. + Line items]:	1,761.56		
								Ending Balance [Beginning Bal. + Line items]:	10,366.05		
02-2310-0000652029 - HOSPITALIZATION											
2021/006	06/07/2021	KR 1901261827	005	1246272		2033235	STANDARD INSURANCE	06/7/21	17,281.07		BARR
2021/006	06/07/2021	KR 1901261829	005	1246272		2033235	STANDARD INSURANCE	06/07/2021	32.56		BARR
2021/006	06/17/2021	KR 1901263649	005			2028680	HM LIFE INSURANCE	6/17/21	28.73		BARR
2021/006	06/24/2021	KR 1901264801	005			2012919	GUARDIAN-BETHLEHEM	6/24/21	916.18		BARR
2021/006	06/25/2021	KR 1901265137	005			2011487	NATIONAL VISION AD	6/25/21	408.48		BARR
								Total Transactions:	40.11		MART
								Ending Balance [Beginning Bal. + Line items]:	1,426.06		

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02-2310-0000658550 - CONTRIBUTIONS TO RETIREMENT FUND									
							Ending Balance [Beginning Bal. + Line items]:	18,707.13	
							Initial Balance:	5,945.34	
							No activity this period		
							Total Transactions:	0.00	
							Ending Balance [Beginning Bal. + Line items]:	5,945.34	
02-2310-0000669000 - MISCELLANEOUS							Initial Balance:	31.69	BARR
2021/006 06/18/2021 KR 1901263831 002							Nikki Miller 20210618	11.00	BARR
							Total Transactions:	11.00	
							Ending Balance [Beginning Bal. + Line items]:	42.69	
02-2310-0000669139 - CHANGEABLE INCIDENTAL EXPENSE							Initial Balance:	48.00	BARR
2021/006 06/08/2021 KR 1901262231 002 1245921							2002663 MAIN LINE SPRING W 1139319	44.00	BARR
							Total Transactions:	44.00	
							Ending Balance [Beginning Bal. + Line items]:	92.00	
02-2310-0000671039 - GAS							Initial Balance:	88,104.69	DIVA
2021/006 06/01/2021 KR 1901261051 008 1243661							2003425 PECO ENERGY 99212-00300	4,419.24	BARR
2021/006 06/01/2021 KR 1901261029 002 1245808							2032103 EXELON CORPORATION 3206592	9,361.48	BARR
							Total Transactions:	13,780.72	
							Ending Balance [Beginning Bal. + Line items]:	101,885.41	
02-2310-0000672000 - ELECTRIC							Initial Balance:	113,031.78	DIVA
2021/006 06/01/2021 KR 1901261051 009 1243661							2003425 PECO ENERGY 99212-00300	34,118.69	BARR
							Total Transactions:	34,118.69	
							Ending Balance [Beginning Bal. + Line items]:	147,150.47	
02-2310-0000673000 - WATER & SEWER							Initial Balance:	92,030.34	BARR
2021/006 06/11/2021 KR 1901262777 002							2000762 CHESTER WATER AUTH 3868518	1,062.02	BARR
2021/006 06/11/2021 KR 1901262776 002							2000762 CHESTER WATER AUTH 3868506	20,208.47	BARR
							Total Transactions:	21,270.49	
							Ending Balance [Beginning Bal. + Line items]:	113,300.83	
02-2310-0000674039 - SEWER							Initial Balance:	257,528.04	DIVA
2021/006 06/04/2021 RE 1901261651 002 1245888							2032430 KBX GOLDEN LLC 20213938	6,353.42	BARR
2021/006 06/07/2021 KR 1901261907 002 1245759							2027457 CONCORD TWP SEWER 063021-0250050	42,082.50	BARR
2021/006 06/17/2021 RE 1901263483 002							2032430 KBX GOLDEN LLC 20213903	160.00	DIVA
							Total Transactions:	48,595.92	

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							Ending Balance [Beginning Bal. + Line items]:	306,123.96	
02-2310-0000998000							Initial Balance:	2,498.00-	
							NO activity this period		
							Total Transactions:	0.00	
							Ending Balance [Beginning Bal. + Line items]:	2,498.00-	
TOTAL ACCOUNT GROUP: EXPE								4,101,772.77	
TOTAL FUND: 02								4,101,772.77	