

The public meeting for the Delaware County Jail Oversight Board was held on Tuesday, December 14, 2021 at 4:30 pm in the Delaware County Council Meeting Room, Government Center Building, Media, PA.

Present: Kevin Madden, Chair; Joanne Phillips, Vice Chair; Howard Lazarus, Executive Director; Honorable John J. Whelan; Honorable Mary Alice Brennan; Deborah Love, Citizen Appointment; Brian Corson, Citizen Appointment; Jonathan King, Citizen Appointment.

Also, in attendance were Shelley Smith, Esq., of Archer & Greiner, PC and Majid Alsayegh of Alta Management.

Public Comment on Agenda Items: There were no comments on agenda items.

Approval of the November Meeting Minutes: Motion made by Mr. King to approve the minutes from the November JOB meeting, seconded by Mr. Corson. Motion carried unanimously.

Approval of the November Warden's Report: Motion made by Controller Phillips to approve the Warden's Report for November 2021, seconded by Ms. Love. Motion carried unanimously.

Staffing Penalty approval for November 2021: Acting Warden Donna Mellon presented the November Staffing Penalties. Motion made by Controller Phillips to approve the November 2021 Staffing Penalties, seconded by Judge Brennan. Motion carried unanimously.

Coronavirus Update: In November, there were 169 inmates tested with 2 new infections, both were asymptomatic. Inmates continue being tested prior to transfer. There were 6 staff members tested with 1 new infection. The staff member has not returned to work yet. There were 103 new commits who had reported that they were vaccinated. The current vaccination rate is 31%. ACME provided a vaccination clinic on Wednesday, December 1st. There were 53 inmates who had received vaccinations. There will be another vaccination clinic in early January.

Total COVID-19 Statistics since March 2020:

Total inmates tested: 2,723

Total inmates positive: 169

Total staff tested: 536

Total staff positive: 148

Inmate deaths: 0

Staff deaths: 2

Discussion of Contraband: There were 8,645 cell searches, 88 K9 searches and 7 shakedowns in November. There were two car searches on different shifts with no contraband found. Recently there were multiple contraband finds in the jail including narcotics, jail made weapons and a cell phone. Ms. Mellon continues to work with the CID, GEO staff, and the GTL Analyst to combat contraband in the facility. The number of shakedowns has increased and random urinalysis testing as well. All incidents regarding contraband and assaults are referred to CID for investigation and possible prosecution.

Appointment of Laura Williams as Warden: Motion made by Mr. Lazarus to appoint Laura Williams as the new Warden of George W. Hill, seconded by Ms. Corson. Motion carried unanimously. Mr. Lazarus mentioned that Ms. Williams started her professional career with a degree in psychology from the University of Pittsburgh and later received a master's degree in Counseling Psychology. Ms. Williams' career path started with family counseling and migrated into counseling individuals with substance use disorder, which has led her to the field of corrections. Ms. Williams is currently Deputy Chief Warden at Allegheny Correctional Facility.

Discussion of Audit Services: There was discussion of a 3-year contract that was entered by the former Prison Board in 2019 for Christopher Reynolds, Inc. Controller Phillips noted that the work was bank reconciliations and could be brought in house. Judge Brennan and Judge Whelan would like Controller Phillips to wait until there is a clear recommendation made by the JOB to terminate the contract. Motion made by Controller Phillips to terminate the contract with Christopher Reynolds, Inc., subject to Solicitor's approval. Motion was seconded by Ms. Love; Judge Brennan was nay.

De-privatization Update: Mr. Alsayegh mentioned that weekly meetings are being held with GEO management to coordinate the transition. The team is working with personnel, HR and County IT. Lisa Rydell is documenting the systems necessary for purchase during the transition. Mr. Alsayegh welcomed new Transition Manager Lisa Mastroddi and introduced HR firm, JUNO to the JOB.

JUNO Presentation: Jennifer Kalcheski, of JUNO Search Partners introduced herself as well as Vice President of Growth and Strategy, Steve Britten and Talent Manager, Alexis Redcross. JUNO is working with Warden Mellon and Ms. Mastroddi on the transition and focusing on the talent process. JUNO is working on several initiatives to ensure adequate staffing and that internal and incumbent staff feel valued, recognized and heard.

Mr. Madden noted that an executive session was held by the JOB on Monday, December 13th to discuss proposals for Food Services, Commissary and Maintenance Services at George W. Hill.

Discussion and award of the Food Services contract: The selection committee had made a unanimous recommendation that council award Aramark the contract for Food Services at George W. Hill. Motion made by Controller Phillips to recommend that council award Aramark the contract for Food Services, subject to Solicitor's approval, seconded by Mr. Corson. Motion carried unanimously.

Discussion and award of the Commissary contract: The selection committee had made a unanimous recommendation that council award Aramark the contract for Commissary. Motion made by Judge Brennan to recommend that council award Aramark the contract for Commissary, subject to Solicitor's approval, seconded by Mr. Corson. Motion carried unanimously.

Discussion and award of the Maintenance contract: The selection committee made a unanimous recommendation that council award US Facilities the contract for Maintenance at George W. Hill. Motion made by Judge Brennan to recommend that council award US Facilities the contract to provide Maintenance at George W. Hill, subject to Solicitor's approval, seconded by Mr. King. Motion carried unanimously.

Public Comment: Robert Ciccinielli 6 East North 3rd Avenue, Havertown, PA: Mr. Ciccinielli thanked Acting Warden Donna Mellon and Compliance Administrator Sarah Bowles for accommodating the tour last week with Delco CPR and the Pennsylvania Prison Society. During the tour Mr. Ciccinielli spoke with multiple inmates who had reported issues such as lock downs, jail conditions, security and staffing shortages.

Jennifer Murphy, 639 Woodcrest Avenue, Ardmore, PA: Ms. Murphy also attended the tour with Delco CPR and the Pennsylvania Prison Society. Ms. Murphy expressed concern regarding medical care for female inmates. Ms. Murphy requested that the inmates have access to cleaning supplies while they are on lockdown.

Mr. Seifudden Simpson, 1030 Potter Street, Chester, PA: mentioned that he was in George W. Hill several times over the past 20 years. Once released, Mr. Simpson received his master's degree from Villanova. Mr. Simpson thanked the JOB and County Council for helping the residents of Delaware County.

There was no further business, nor public comment. Motion made by Ms. Phillips to adjourn the meeting, seconded by Ms. Love.

Current data (01/07/2022 15:43:57)

Budget Balance - Annual funds

Fund 1000/02 Prison
 Funds Center 1000/2310 Prison Admin

Commitment Item	Budget as adj	Pre-encumbered	Encumbered	Expenditure	Budget Balance	Utilization (%)
** 1000/EXPENDITURE	48,000,000.00	0.00	0.00	45,577,983.97	2,422,016.03	94.95
* 1000/WAGE SALARY	530,874.30	0.00	0.00	118,791.15	412,083.15	22.38
1000/501000	145,000.00	0.00	0.00	23,546.06	121,453.94	16.24
1000/503000	160,000.00	0.00	0.00	34,267.05	125,732.95	21.42
1000/504000	158,919.30	0.00	0.00	21,032.00	137,887.30	13.23
1000/506000	66,955.00	0.00	0.00	39,946.04	27,008.96	59.66
* 1000/OVERTIME	1,000.00	0.00	0.00	448.15	551.85	44.82
1000/511000	1,000.00	0.00	0.00	448.15	551.85	44.82
* 1000/TRAVEL ENTERTAIN	0.00	0.00	0.00	0.00	0.00	●/○
1000/601000	0.00	0.00	0.00	0.00	0.00	●/○
1000/602000	0.00	0.00	0.00	0.00	0.00	●/○
* 1000/OFFICE SUPPLY	6,600.00	0.00	0.00	4,785.36	1,814.64	72.51
1000/611000	6,600.00	0.00	0.00	4,785.36	1,814.64	72.51
* 1000/OTHER SERVICES	47,461,525.70	0.00	0.00	45,453,959.31	2,007,566.39	95.77
1000/621000	2,000.00	0.00	0.00	1,499.73	500.27	74.99
1000/622000	500.00	0.00	0.00	0.00	500.00	0.00
1000/623000	700.00	0.00	0.00	148.79	551.21	21.26
1000/625000	2,500.00	0.00	0.00	875.00	1,625.00	35.00
1000/626000	2,700.00	0.00	0.00	4,983.45	2,283.45-	184.57
1000/630000	195,850.70	0.00	0.00	474,070.97	278,220.27-	242.06
1000/634000	138,000.00	0.00	0.00	125,375.10	12,624.90	90.85
1000/635004	45,117,000.00	0.00	0.00	43,409,741.27	1,707,258.73	96.22
1000/643000	500.00	0.00	0.00	0.00	500.00	0.00
1000/650100	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1000/651002	28,000.00	0.00	0.00	9,342.50	18,657.50	33.37
1000/652029	90,000.00	0.00	0.00	34,841.93	55,158.07	38.71
1000/653029	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1000/655000	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1000/658550	4,000.00	0.00	0.00	5,500.38	1,500.38-	137.51
1000/669000	1,000.00	0.00	0.00	54.29	945.71	5.43
1000/669139	500.00	0.00	0.00	172.00	328.00	34.40
1000/671039	153,300.00	0.00	0.00	143,295.81	10,004.19	93.47
1000/672000	586,700.00	0.00	0.00	396,757.05	189,942.95	67.63
1000/673000	300,000.00	0.00	0.00	238,056.19	61,943.81	79.35
1000/674039	835,275.00	0.00	0.00	611,742.85	223,532.15	73.24
1000/998000	0.00	0.00	0.00	2,498.00-	2,498.00	●/○
Total	48,000,000.00	0.00	0.00	45,577,983.97	2,422,016.03	94.95

Fund 1000/02 Prison
 Funds Center 1000/9999 Revenue - General

Commitment Item Displayed in	Rev for Month 1 USD	Revenue YTD 1 USD	Budget as adj 1 USD	Over/Under- 1 USD
** 1000/REVENUE	9,212.47	49,604,313.21	47,107,000.00	2,497,313.21
* 1000/MISC REVENUE	9,212.47	2,071,432.21	2,000,000.00	71,432.21
1000/469346	6,012.47	83,497.99	80,000.00	3,497.99
1000/469360	3,200.00	3,200.00	120,000.00	116,800.00-
1000/469402	0.00	1,984,734.22	1,800,000.00	184,734.22
* 1000/OTHER_FIN_RES_TRANSFER	0.00	47,532,881.00	45,107,000.00	2,425,881.00
1000/492200	0.00	47,532,881.00	45,107,000.00	2,425,881.00
Total	9,212.47	49,604,313.21	47,107,000.00	2,497,313.21



MEMORANDUM

George W. Hill Correctional Facility
P.O. Box 23
Thornton, PA 19373

Date: January 1, 2022

To: Brick Tripp, Facility Administrator

From: Joan Skurski, Director of Learning and Development

cc: Mario Colucci, Assistant Facility Administrator; Donna Mellon, Acting Warden;
Kelly Shaw, Assistant Warden

RE: **December, 2022, Education/Program Performance**

The on-going health crisis has been challenging in many ways, but, it has been especially limiting in terms of in-person teaching of students. At present, contact teaching continues to be restricted by health precautionary measures to a small group of students with unit co-horting.

The chart below shows the number of students enrolled in the *educational courses* for the month of December, 2021.

Program	Students Participating in Contact and Mobile Instructional Learning
Adult Basic Education – GED Preparation	42
GED Testing - Number of Tests Administered	37
GED – Accreditations for December	4
Flagger Training (PENN DOT Guidelines)	8
WES (Workplace Essential Skills/Computer Literacy)	11
Total of Students in GED/Educational Program	102

During the month there was a total of **102** students participating in the Education Program.

GED

Year 2021 has 32 earned GEDs.

The chart below indicates the number of inmates who participated and were administered each exam module along with the number of inmates that passed each GED module. A total of 295 tests were administered during 2021.

2021 GED TEST RESULTS

Test Module	January		February		March		April		May		June	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	2	1	3	2	0	0	5	5	6	2	7	3
Math	4	0	3	2	6	4	2	1	5	4	7	3
Science	0	0	0	0	5	3	8	5	7	5	8	3
Soc. Studies	0	0	2	1	6	3	7	6	7	2	6	5
Total Tests	6	1	8	5	17	10	22	17	25	13	28	14
Pass Rate		17%		63%		59%		77%		52%		50%
Diplomas	0		3		2		4		3		3	

2021 GED TEST RESULTS

Test Module	July		August		September		October		November		December	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	8	4	11	5	5	2	8	3	6	3	4	4
Math	7	4	6	4	7	2	10	3	5	2	5	3
Science	5	2	8	8	4	2	7	6	8	4	8	7
Soc. Studies	10	2	10	5	9	3	6	3	12	5	20	6
Total Tests	30	12	35	22	25	9	31	15	31	14	37	20
Pass Rate		40%		63%		36%		48%		45%		54%
Diplomas		4		2		2		1		4		4

Work Essential Skill/Computer Instruction (WES)

WES course is geared to life skills applications. The curriculum leads the individual through interviewing skills, proper dress codes, how to achieve good credit, job seeking methods and how to prepare a resume. Thirty hours of instruction will earn a certificate along with a finished resume. A total of 172 inmates benefited from this life skills course during 2021.

Flagger Training

Flagger certification enables the inmate to apply for flagging positions upon release. Course is taught in accordance with PENN DOT guidelines and inmate must pass the final exam for certification. Flagging on any roadway in Pennsylvania requires this type of certification. A total of 69 inmates received this training during 2021.

The chart below reflects the number of inmates that participated in the educational treatment programs for the month of December, 2021.

Program	Students Participating in Contact and/or Mobile Instructional Learning
PREP I (Cognitive Behavioral Interventions for Substance Abuse, CBI-SA)	60
PREP II (Thinking for a Change, T4C)	24
Totals	84

During the month there were 84 inmates that participated in Education Treatment Programs.

PREP I (CBI-SA) Cognitive Behavioral Interventions for Substance Abuse

This program is an eight-week evidenced based cognitive behavioral program (CBI-SA) that focuses on educating inmates on addictions and behaviors. This program provides a comprehensive understanding of addictions, coping skills, and relapse prevention skills. The therapeutic framework is CBISA (Cognitive Behavioral Intervention for Substance Abuse). This program is open to all inmates regardless of court status. All participants receive a certificate of completion. Attendance is mandatory. All participants' progress tracked and documented (i.e. weekly progress notes/discharge summaries).

PREP II (T4C) Thinking for a Change

This program is geared toward repeat offenders who successfully completed PREP I (CBI-SA) and/or a community-based treatment program. Unlike PREP 1, which focuses on addictions; this program places great emphasize on cognitive restructuring and social skills building. PREP II utilizes the (T4C) Thinking for a Change Model. The overall goal of this program is to address the cognitive, social, and emotional needs of the criminal justice population. This program

includes daily treatment assignments, active participation, and after care planning. To successfully complete program, all participants must complete 25 sessions. A strong emphasis placed on compliance with the program rules and regulations. Eligible participants must have previously completed PREP I and/or show a sense of motivation or desire toward change.

- ❖ *December had 84 inmates that participated in PREP 1 and PREP 2 classes for the month. Twenty-Three (23) inmates received a certificate of completion (10 males, 13 females).*

Anger Management

Anger Management is an eight-session treatment program for inmates with stress and issues regarding anger and impulsivity. The program based on Cognitive Behavioral Therapy (CBT) approach to treatment. Wellness techniques focus on relaxation strategies practiced throughout the program. The Anger Management Program is currently suspended due to position vacancy.

Sex Offender/Behavior Modification

The Sex Offender Program is a twenty-week treatment program for inmates who have committed a sexual offense. The program looks at the root causes of the individuals committing the offense and develops strategies on futuristic coping mechanisms. The Sex Offender/Behavior Modification Program is currently suspended due to position vacancy.

House of Healing Program

The House of Healing Program is a twelve-week treatment program for inmates who have experienced issues of loss or trauma as children and throughout their lives. The House of Healing Program is currently suspended due to position vacancy.

Parenting Support Group for Males and Female Populations

Parenting Support Classes offers the attendees the opportunity to learn how to care for one another in a relationship, their child's development, how to communicate to each other's physical and emotional needs, family activities and the family functioning as a cohesive unit. The Parenting Support Group Program is currently suspended due to position vacancy.

Transgender Group/Transmissions

The Transmissions program meets with the transgender population and persons contemplating transgender options. Discussions of human sexuality along with coping skills in the prison environment are the focus of discussion. The session includes PREA issues and outside resource information. The Transgender Group Program is currently suspended due to position vacancy.

Wellness Program

G.W. Hill Correctional Facilities Wellness Program is a resolution program designed to provide lasting results by shifting the inmate's behaviors to produce sustainable and measurable results through classroom education and supervised wellness training.

Wellness Coordinator focuses on what is considered the most common criminogenic needs and traits. These include substance abuse, antisocial cognitions, family relations, work and leisure activities and the program will provide positive outlets and responses for potentially compromising situations they may find themselves in upon release. Educational instruction and fitness through weight lifting, team games, cardio and body weight workouts provide the desired outcomes for the inmate to incorporate into their daily lives.

The Wellness Coordinator works closely with several groups of inmates and staff which include the juvenile population, case managers, medical staff, counselors and correctional staff. At this time the wellness program is offered to the medical unit, vivitrol unit and youthful offenders until such time that the health and safety of the population is no longer at risk from the coronavirus. Monthly workout regimes are posted on units who are not currently attending wellness programming.

Naloxone Distribution

Inmates are offered a single dose of Naloxone (*Narcan*) to take with them during the discharge process on a voluntary basis. Since program inception of April 16, 2020 to December, 2021, there has been 181 doses distributed to discharging inmates.

**COMMITMENT COMPARISON
DECEMBER
2017 - 2021**

	2017	2018	2019	2020	2021	DIFF 2020- 2021	%Diff 2020-2021
Commitments	9873	9571	9702	5709	6372	663	11.6%
Discharges	9851	9655	9645	6235	6052	-183	-2.9%
Drug & Alcohol (self report)	1768	1744	1737	1042	1052	10	1.0%
Mental Health (self report)	567	523	554	347	322	-25	-7.2%
Dual Diagnosis (self report)	1158	1312	1233	804	897	93	11.6%
Males	7763	7559	7639	4587	5050	463	10.1%
Females	2110	2012	2063	1122	1322	200	17.8%
Black	5048	4872	4983	3136	3555	419	13.4%
White	4043	3794	3665	2168	2524	356	16.4%
Asian	74	90	61	42	29	-13	-31.0%
Hispanic	614	671	852	325	240	-85	-26.2%
Other	94	144	141	38	24	-14	-36.8%
Bail under \$25,000	2026	1825	1866	1132	1232	100	8.8%
Bail over \$25,000	1328	1305	1469	1271	1525	254	20.0%
VOP Bench Warrant	2642	2508	2493	1491	1629	138	9.3%
FTA Bench Warrant	681	771	780	481	680	199	41.4%
Domestic Relations B/W	488	404	308	116	81	-35	-30.2%
Bail VOP Bench Warrant	62	240	236	155	139	-16	-10.3%
Bail FTA Bench Warrant	34	60	34	24	26	2	
VOP Bench Warrant FTA Bench Warrant	17	37	41	30	43	13	
Bail DOM Bench Warrant	17	10	14	4	5	1	
VOP Bench Warrant DOM Bench Warrant	60	42	35	16	12	-4	
FTA Bench Warrant DOM Bench Warrant	16	12	9	8	8	0	
County Sentences	652	2644	548	204	165	-39	-19.1%
State Sentences	70	53	42	29	27	-2	-6.9%
Lodgers	159	226	197	66	81	15	22.7%
PBPP Bench Warrants	290	313	246	168	152	-16	-9.5%

Recidivism Rate 2019 (annual) 58%

Recidivism Rate 2020 (annual) 62%

Recidivism Rate 2021

January	58%	64%	July
February	60%	65%	August
March	61%	65%	September
April	64%	63%	October
May	67%	59%	November
June	64%	57%	December

TOTAL COMMITMENTS 2021

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	Bail VOP	Bail VOP	Bail FTA	Bail FTA	DOM	DOM	VOP	FTA	OTHER	CO SENT	W/E SENT	DET JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2021	461	378	70	15	64	370	91	281	162	2	14	2	119	108	102	58	3	5	0	3	0	1	0	61	7	0	23	1	19	0	7	
February 2021	464	417	83	32	64	376	88	239	197	4	20	4	93	116	113	49	1	12	1	6	0	0	72	8	0	25	1	10	0	5		
March 2021	567	503	112	39	74	451	116	326	219	1	21	0	99	141	180	62	5	11	2	0	1	1	1	63	9	0	28	4	6	1	1	
April 2021	506	524	82	33	80	405	101	285	199	3	17	2	93	127	148	57	4	10	1	6	1	1	0	58	4	0	19	5	16	4	1	
May 2021	527	470	87	13	77	411	116	276	229	1	19	2	116	113	151	61	2	18	1	5	1	1	1	57	2	0	26	4	4	4	7	
June 2021	604	569	96	31	77	473	131	322	250	3	25	4	121	138	152	68	13	15	5	2	0	0	2	88	6	6	35	5	22	1	3	
July 2021	577	530	104	29	60	472	105	318	235	3	19	2	85	146	152	71	7	10	1	8	0	3	1	93	14	0	38	5	15	5	6	
August 2021	598	515	112	35	89	460	138	317	261	2	18	0	98	146	160	62	15	17	3	5	1	1	0	90	10	1	38	6	18	1	10	
Sept 2021	494	508	72	17	80	396	98	278	198	4	11	3	88	121	124	42	4	13	2	4	0	1	1	93	9	5	31	16	14	0	8	
October 2021	597	517	85	31	91	455	142	332	240	2	21	2	107	144	141	58	4	9	4	0	1	1	1	126	19	34	37	11	9	6	4	
November 2021	488	545	79	26	67	395	93	301	166	2	17	2	101	112	110	46	9	6	3	1	1	1	1	97	6	16	40	12	13	4	3	
December 2021	489	576	70	21	74	386	103	280	168	2	38	1	112	113	96	46	14	13	3	1	0	1	0	90	10	5	49	11	6	1	2	
TOTAL YTD	6372	6052	1052	322	897	5050	1322	3555	2524	29	240	24	1232	1525	1629	680	81	139	26	43	5	12	8	988	104	67	389	81	152	27	57	

Comparison	2021-2020	-183	10	-25	93	463	200	419	356	-13	-85	-14	100	254	138	199	-35	-16	2	13	1	-4	0	13	-16	-17	118	15	-16	-2	8
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TOTAL COMMITMENTS 2020

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	Bail VOP	Bail VOP	Bail FTA	Bail FTA	DOM	DOM	VOP	FTA	OTHER	CO SENT	W/E SENT	DET JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2020	790	899	140	53	109	624	166	388	295	8	88	11	113	110	210	60	29	23	0	1	0	3	0	241	22	24	51	25	12	3	10	
February 2020	751	810	152	41	104	584	167	385	279	8	66	13	132	91	204	65	45	17	4	5	1	5	0	180	19	12	39	13	23	4	10	
March 2020	510	695	93	24	62	412	98	295	168	1	43	3	82	101	113	39	17	19	3	5	1	2	1	127	14	9	25	14	23	3	6	
April 2020	150	443	29	8	18	126	24	79	61	0	10	0	29	55	29	13	1	2	0	2	1	3	1	14	0	0	4	0	9	1	0	
May 2020	308	287	65	21	37	264	44	173	122	4	9	0	83	81	84	23	3	9	0	2	1	1	0	21	0	0	10	0	9	1	1	
June 2020	373	370	86	22	47	297	76	208	147	4	14	0	105	114	75	21	2	12	1	2	0	0	2	38	0	0	19	1	14	1	3	
July 2020	421	433	68	27	45	340	81	230	173	5	13	0	114	109	87	34	2	15	1	3	0	1	0	55	10	8	19	0	11	3	4	
August 2020	534	494	105	29	84	425	109	320	189	1	21	3	134	126	144	39	5	16	1	3	0	0	0	66	7	5	26	2	16	3	7	
Sept 2020	519	441	75	37	85	415	104	304	187	3	23	2	99	131	156	40	3	16	4	1	0	1	2	64	17	11	16	3	8	5	3	
October 2020	569	499	91	39	99	459	110	302	244	5	18	0	106	141	174	58	5	10	4	2	0	0	1	68	15	8	21	3	16	3	2	
November 2020	431	417	81	23	67	352	79	245	170	2	11	3	64	112	125	52	3	11	3	2	0	0	1	57	14	7	17	3	13	1	2	
December 2020	353	447	57	23	47	289	64	207	133	1	9	3	71	100	90	37	1	5	3	2	0	0	0	44	2	0	24	2	14	1	1	
TOTAL YTD	5709	6235	1042	347	804	4587	1122	3136	2168	42	325	38	1132	1271	1491	481	116	155	24	30	4	16	8	975	120	84	271	66	168	29	49	

TOTAL COMMITMENTS 2019

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	Bail VOP	Bail VOP	Bail FTA	Bail FTA	DOM	DOM	VOP	FTA	OTHER	CO SENT	W/E SENT	DET JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2019	864	820	165	65	112	669	195	414	333	6	97	14	142	133	238	62	36	13	3	2	1	3	4	227	36	30	35	10	17	3	10	
February 2019	749	743	149	51	109	587	162	384	292	2	55	16	157	114	181	76	23	19	1	4	2	2	0	167	22	20	32	15	21	4	9	
March 2019	843	797	157	48	105	681	162	456	294	4	84	5	145	126	234	71	25	22	3	2	2	3	3	206	26	14	32	20	22	3	19	
April 2019	801	771	138	51	102	630	171	418	304	8	63	8	141	124	228	68	26	21	3	6	0	2	0	180	28	26	22	11	17	5	12	
May 2019	839	789	161	47	118	650	189	459	288	5	73	14	154	123	230	65	22	21	3	4	0	3	0	211	32	23	40	17	23	2	9	
June 2019	833	762	168	43	108	648	185	418	338	5	60	12	171	133	204	65	22	18	4	2	2	5	1	205	35	16	30	20	24	3	10	
July 2019	850	838	147	45	106	658	192	423	330	9	73	15	175	134	196	85	21	25	6	4	0	1	0	201	21	15	30	20	30	3	14	
August 2019	865	854	129	57	99	685	180	460	323	6	56	20	177	121	229	69	26	24	4	6	2	6	0	201	27	21	39	21	15	6	10	
Sept 2019	850	835	144	41	103	664	186	392	349	6	92	11	184	137	204	52	19	24	3	2	1	2	0	219	24	18	36	15	21	4	16	
October 2019	853	872	132	36	115	685	168	455	316	3	72	7	160	130	218	54	33	23	2	2	2	5	1	222	22	23	47	19	23	2	8	
November 2019	650	761	129	38	80	537	113	333	246	2	57	12	107	91	168	56	24	15	1	4	1	1	0	180	14	16	42	16	14	5	7	
December 2019	705	803	118	32	76	545	160	371	252	5	70	7	153	103	163	57	31	11	1	3	1	2	0	180	24	15	31	13	19	2	10	
TOTAL YTD	9702	9645	1737	554	1233	7639	2063	4983	3665	61	852	141	1866	1469	2493	780	308	236	34	41	14	35	9	2399	311	237	416	197	246	42	134	

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact.	Descript.	Amount	DR/CR	User
FUND: 02 Prison ACCOUNT GROUP: EXPE Expense Accounts											
02-2310-0000501000	-	DEPARTMENT DIRECTOR & ELECTED OFFICIALS							27,699.85		MEGA
2021/012	12/08/2021	ZB 100081644	002				Initial Balance:		5,192.31-		MEGA
2021/012	12/08/2021	ZB 100081645	002				HRPAY000001		1,038.52		MEGA
							Total Transactions:		4,153.79-		
							Ending Balance [Beginning Bal. + Line items]:		23,546.06		
02-2310-0000503000	-	DEPUTY DIRECTORS & ASSISTANT DIRECTORS							19,820.40		MANA
2021/012	12/03/2021	ZB 100081607	202				Initial Balance:		2,477.55		MANA
2021/012	12/17/2021	ZB 100081686	151				HRPAY000001		4,815.55		MANA
2021/012	12/31/2021	ZB 100081781	195				HRPAY000001		7,153.55		MANA
							Total Transactions:		14,446.65		
							Ending Balance [Beginning Bal. + Line items]:		34,267.05		
02-2310-0000504000	-	HOURLY FULL-TIME EMPLOYEES							15,296.00		MANA
2021/012	12/03/2021	ZB 100081607	032				Initial Balance:		1,912.00		MANA
2021/012	12/17/2021	ZB 100081686	037				HRPAY000001		1,912.00		MANA
2021/012	12/31/2021	ZB 100081781	035				HRPAY000001		1,912.00		MANA
							Total Transactions:		5,736.00		
							Ending Balance [Beginning Bal. + Line items]:		21,032.00		
02-2310-0000611000	-	OFFICE SUPPLIES							4,595.36		DIVA
2021/012	12/20/2021	RE 1901289696	002				Initial Balance:		190.00		DIVA
							2009523 RE BUSINESS SOLUTI		2197420		
							Total Transactions:		190.00		
							Ending Balance [Beginning Bal. + Line items]:		4,785.36		
02-2310-0000621000	-	TELEPHONE							1,399.73		DIVA
2021/012	12/09/2021	KR 1901288466	002				Initial Balance:		50.00		DIVA
2021/012	12/09/2021	KR 1901288465	002				2011753 HUTCHINGS EQUIP CO		50.00		DIVA
							2011753 HUTCHINGS EQUIP CO		120721-3		
							120721-2		50.00		
							Total Transactions:		100.00		
							Ending Balance [Beginning Bal. + Line items]:		1,499.73		
02-2310-0000623000	-	ADVERTISING							148.79		
							Initial Balance:		148.79		
							No activity this period				
							Total Transactions:		0.00		
							Ending Balance [Beginning Bal. + Line items]:		148.79		
02-2310-0000625000	-	ASSOC DUES & EXPENSE							875.00		
							Initial Balance:		875.00		

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
No activity this period										
Total Transactions: 0.00										
Ending Balance [Beginning Bal. + Line items]: 875.00										
02-2310-0000626000	-	DUPLICATE & PRINT								
2021/012	12/06/2021	KR 1901287594	002	1263995			Initial Balance:	4,919.23		DIVA
							INV2983796	64.22		
Total Transactions: 64.22										
Ending Balance [Beginning Bal. + Line items]: 4,983.45										
02-2310-0000634000	-	PROFESSIONAL FEES - LEGAL								
2021/012	12/07/2021	RE 1901287809	002	1263431			Initial Balance:	102,569.04		DIVA
							ARCHER & GREINER,	13,762.50		DIVA
							ARCHER & GREINER,	4,069.50		DIVA
							ARCHER & GREINER,	4,705.00		DIVA
							ARCHER & GREINER,	2,431.56		DIVA
							ARCHER & GREINER,	1,837.50		DIVA
Total Transactions: 22,806.06										
Ending Balance [Beginning Bal. + Line items]: 125,375.10										
02-2310-0000635004	-	MANAGEMENT OUTSOURCING								
2021/012	12/16/2021	RE 1901289531	002	1263634			Initial Balance:	39,478,308.11		DIVA
							GEO SECURE SERVICE	3,931,433.16		
Total Transactions: 3,931,433.16										
Ending Balance [Beginning Bal. + Line items]: 43,409,741.27										
02-2310-0000651002	-	FICA-PROG								
2021/012	12/03/2021	ZB 100081607	097				Initial Balance:	6,628.16		MANA
							HRPAY00001	1,429.61		
							HRPAY00001	397.21		MEGA
							HRPAY00001	79.45		MEGA
							HRPAY00001	709.76		MANA
							HRPAY00001	892.73		MANA
Total Transactions: 2,714.34										
Ending Balance [Beginning Bal. + Line items]: 9,342.50										
02-2310-0000652029	-	HOSPITALIZATION								
2021/012	12/17/2021	KR 1901289585	005	1264143			Initial Balance:	34,165.27		DIVA
							GUARDIAN-BETHEHEM	408.48		
Total Transactions: 408.48										
Ending Balance [Beginning Bal. + Line items]: 34,573.75										
02-2310-0000658550	-	CONTRIBUTIONS TO RETIREMENT FUND								
Initial Balance: 5,500.38										
No activity this period										
Total Transactions: 0.00										

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
							Ending Balance [Beginning Bal. + Line items]:	5,500.38		
02-2310-0000669000							Initial Balance: ***No activity this period***	54.29		
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	54.29		
02-2310-0000669139							Initial Balance: ***No activity this period***	172.00		
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	172.00		
02-2310-0000671039							Initial Balance: ***No activity this period***	143,295.81		
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	143,295.81		
02-2310-0000672000							Initial Balance: ***No activity this period***	396,757.05		
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	396,757.05		
02-2310-0000673000							Initial Balance: ***No activity this period***	238,056.19		
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	238,056.19		
02-2310-0000674039							Initial Balance: ***No activity this period***	611,742.85		
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	611,742.85		
02-2310-0000998000							Initial Balance: ***No activity this period***	2,498.00-		
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	2,498.00-		

02-2310-0000669000 - MISCELLANEOUS

02-2310-0000669139 - CHANGEABLE INCIDENTAL EXPENSE

02-2310-0000671039 - GAS

02-2310-0000672000 - ELECTRIC

02-2310-0000673000 - WATER & SEWER

02-2310-0000674039 - SEWER

02-2310-0000998000 - PAYROLL VOIDS

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact.	Descript.	Amount	DR/CR	User
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TOTAL ACCOUNT GROUP: EXPE 3,973,745.12

TOTAL FUND: 02 3,973,745.12